

STATE OF SOUTH CAROLINA)
COUNTY OF LEXINGTON)
TOWN OF SOUTH CONGAREE)

ORDINANCE No. 2022-003

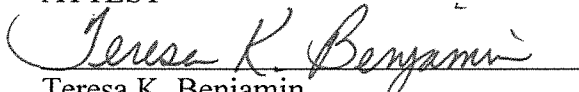
AN ORDINANCE FOR THE TOWN OF SOUTH CONGAREE, STATE OF SOUTH CAROLINA, PROVIDING FOR THE TOWN BUDGET FOR FISCAL YEAR 2022 – 2023 IN ACCORDANCE WITH TOWN OF SOUTH CONGAREE CODE OF ORDINANCES 10.14.

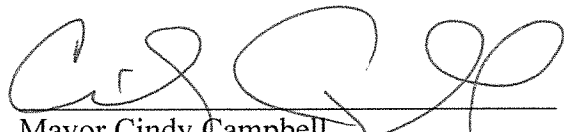
WHEREAS, the Town Council has reviewed Town financial requirements and needs for the upcoming fiscal year,

Town Council proposed the attached budget for the FY 2022 – 2023:

(See attached budget)

ATTEST


Teresa K. Benjamin
Municipal Clerk


Mayor Cindy Campbell

First Reading: June 21, 2022

Public Hearing: June 21, 2022

Second Reading: June 28, 2022



**Town of South Congaree
2022-2023
Budget**

2022-2023 Budget		Budget 2022-2023
Income		
401000	Police fines	\$300,000.00
402000	Local Government Fund	\$75,000.00
402100	Transportation Network Co (TNC)	\$350.00
403000	Franchise fees	\$275,000.00
404000	MASC	
	404100 · MASC - Insurance Tax	\$160,000.00
	404200 · MASC - Telecommunications Tax	\$35,000.00
	404300 · MASC - Brokers Tax	\$18,000.00
	404400 · MASC - Debt Setoff	\$8,000.00
Total 404000 · MASC		\$221,000.00
405000	License & permits	
	405100 · Business license fees	\$250,000.00
	405200 · Work/Building permits	\$5,000.00
	405400 · Garage sale permits	\$40.00
	405700 · Construction Plan Review	\$0.00
	405000 · License & permits - Other	\$0.00
Total 405000 · License & permits		\$255,040.00
406000	Towing and storage fees	\$45,000.00
407000	Grants	\$20,000.00
408000	Interest income	\$400.00
409000	Other revenue	
	409100 · Internal Printing	\$400.00
	409201 · Auction/Sales of Assets	\$19,545.00
	409300 · SRO Salary	\$75,000.00
	409600 · Contributions	\$0.00
	409700 · Event/Festival Income	\$0.00
	409999 · Miscellaneous Income	\$5,000.00
	499950 · Police drug-seizure/confiscate	\$5,000.00
	409000 · Other revenue - Other	\$0.00
Total 409000 · Other revenue		\$104,945.00
409751	Police Donations (memorials from town citizens)	\$2,500.00
Total Income		\$1,299,235.00
Gross Profit		
Jun-22		

**TOWN OF SOUTH CONGAREE
2022-2023 BUDGET**

	EXPENSES	June 2022	Budget 2022-2023
601000 .	Wages		
601100 .	Wages - Full-time (Police, Mun.Clerk, Code officer)	\$	365,000.00
601200 .	Wages - Part-time (Clerk of Court, Maintenance)	\$	49,320.00
601250 .	Wages - After Hours--(includes officers & SRO)	\$	500.00
601400 .	Wages - SRO		\$38,504.00
601500 .	Wages [Part-time Building Inspector] \$15,000	\$	15,000.00
601650 .	Wages [Council Compensation]	\$	9,000.00
601700 .	Wages [Bonuses @\$650]	\$	6,000.00
601800 .	Cell phone allowance	\$	4,120.00
	Total 601000 . Wages	\$	487,444.00
602100 .	Retirement		\$75,000.00
603100 .	Health Insurance		\$55,000.00
603200 .	Dental Insurance		\$3,500.00
603300 .	Vision Insurance		\$600.00
604100 .	Payroll Taxes - FICA	\$	5,500.00
604200 .	Payroll taxes - SUTA	\$	2,300.00
	FICA Social Security	\$	25,000.00
	Payroll Taxes - FUTA		\$4,650.00
		\$	171,550.00
609999 .	Payroll Suspense (Adjustments)		
	Total 600 . Personnel	\$	658,994.00
611100 .	Auditor (FY2021 Audit)	\$	12,000.00
611200 .	Judge	\$	8,400.00
611300 .	Attorney	\$	24,000.00
611350 .	Indigent Attorney	\$	3,000.00
611400 .	IT Services	\$	34,025.00
611500 .	CPA Services	\$	30,000.00
611600 .	Judicial services - Lex. Co. Summary Court \$1733.50	\$	6,990.00
611700 .	Professional services(Website design\$10,000, Feasibility\$2,000)	\$	37,000.00
621200 .	Workers Comp June (Annual)	\$	8,643.00
621100 .	TORT Liability Insurance	\$	23,782.00
621300 .	Vehicle Insurance Auto Liability	\$	6,530.00
621400 .	Bonding Insurance (CAN Surety)	\$	500.00
621500 .	Automobile Comp & Collision	\$	3,000.00
621600 .	Data Processing	\$	419.00
621700 .	Building & Contents	\$	2,248.00
621800 .	Inland Marine	\$	1,200.00
631100 .	Landscaping	\$	25,000.00
631200 .	Janitorial	\$	3,600.00
631300 .	Building repairs & maintenance	\$	40,000.00
631400 .	Equipment repairs & maintenance	\$	500.00
631500 .	Vehicle repairs & maintenance	\$	12,650.00
631600 .	Pest Control	\$	700.00

**TOWN OF SOUTH CONGAREE
2022-2023 BUDGET**

641100 .	Advertising	\$	1,000.00
642100 .	Membership Dues	\$	2,000.00
642200 .	Subscriptions/software licenses	\$	10,700.00
643100 .	Radio communication - Motorola \$520.00 monthly	\$	6,500.00
643150 .	Cellular Communications(Att, Cell phones Chief 6 mifi)	\$	3,500.00
643160	GPS Services	\$	1,000.00
643200 .	Towing \$100.00 for each car		\$18,000.00
644200 .	Council projects (council, staff bereavement, etc.)	\$	500.00
645100 .	Contributions [Friends of the SCPR Library, Midlands Dixie Youth, Midlands Girls Softball, This Man Called Jesus, AHS Education Foundation]	\$	3,000.00
646200 .	Election costs	\$	-
646300 .	Jury cost	\$	350.00
647100 .	Events [Christmas \$2500, Founder's Day \$2500]	\$	5,000.00
649025 .	Restitution	\$	2,000.00
649050 .	Bond Refunds	\$	4,000.00
649100 .	State Assessments	\$	160,000.00
651100 .	Office Supplies & Office Furniture	\$	8,000.00
651200 .	Equipment supplies	\$	500.00
651300 .	Investigation supplies	\$	300.00
651400 .	Uniforms	\$	2,500.00
651500 .	Fuel	\$	25,000.00
651600 .	Postage Pitney Bose	\$	3,500.00
651700 .	Copier [usage @ avg. 350.00/mo]	\$	4,200.00
651800 -	Janitorial Supplies	\$	500.00
661100 .	Water	\$	250.00
661200 .	Electric & gas	\$	24,000.00
661300 -	Internet- (Spectrum)	\$	2,500.00
661400 .	Telephone	\$	3,000.00
661500 .	Storm water	\$	9,000.00
671100 .	Meals	\$	900.00
671200 .	Lodging	\$	3,000.00
671300 .	Mileage	\$	1,000.00
671400 .	Registration	\$	3,100.00
681100 .	Credit Card Fees	\$	2,000.00
681200 .	Bank charges	\$	400.00
681300 .	Interest & late fees	\$	-
681400 .	Payroll Proc. Fee QB and Intuit		\$1,030.00
681500 -	DMV titling fees		\$200.00
		\$	596,617.00
691100 .	Equipment purchases > \$500 (Equipping new Tahoe)	\$	6,000.00
709100 .	Lease Purchase (new vehicles)		
	2--2021 Ford w/equipment (39,442.00 & 41,340.00) annual lease for 1		\$18,327.00
	1 Tahoe GM		\$12,260.00
	1 Tahoe GM		\$13,037.00
	Total Lease payments		\$43,624.00
	TOTAL EXPENSES	2	\$ 1,299,235.00



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AFFIDAVIT OF PUBLICATION

Account #	Order Number	Identification	Order PO	Amount	Cols	Depth
98535	272436	Print Legal Ad - IPL0075978		\$217.61	2	16 L

Attention: Kitty Spires

Town of South Congaree, SC
 119 West Berry Road
 West Columbia, SC 29172

PUBLIC NOTICE

HEARING ON MUNICIPAL BUDGET

Pursuant to Section 6-1-80 of the South Carolina Code of Laws, public notice is hereby given that the Town Council of the Town of South Congaree, South Carolina will hold a public hearing on the municipal budget for the 2022-2023 fiscal year on Tuesday, June 21, 2022, at 6:00 pm at the Municipal Building at 119 West Berry Road, West Columbia, SC 29172.

2021-2022 Current Fiscal Year Revenue	\$1,155,356.50
2022-2023 Fiscal Year Projected Revenue	\$1,299,235.00
Percentage of change in Revenue	12.45%

2021-2022 Fiscal Year Expenditures	\$1,155,356.50
2022-2023 Projected Expenditures	\$1,299,235.00
Percentage of change in Expenditures	12.45%

The Town of South Congaree has no millage rate.
 IPL0075978
 Jun 6 2022

State of South Carolina

County of Richland

I, Tara Pennington, makes oath that the advertisement, was published in The State, a newspaper published in the City of Columbia, State and County aforesaid, in the issue(s) of

No. of Insertions: 1

Beginning Issue of: 06/06/2022

Ending Issue of: 06/06/2022

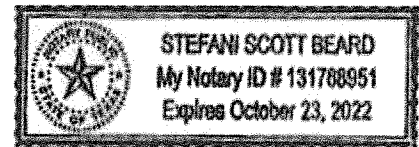
Tara Pennington

Tara Pennington

Sworn to and subscribed before me this 6th day of June in the year of 2022

Stefani Beard

Notary Public in and for the state of Texas, residing in Dallas County



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