

# Public Notice

## Hearing on Municipal Budget

Pursuant to Section 6-1-80 of the S.C. Code of Laws,  
 public notice is hereby given that the council for the  
 Town of South Congaree will hold a  
 public hearing on the municipal budget for the 2024-2025  
 fiscal year on December 17, 2024 at 6:00 P.M at Town  
 Hall Municipal Building located at 119 West Berry  
 Road, West Columbia, SC 29172.

<u>Current Fiscal Year Revenue</u>	<u>Projected Revenue 2024 -2025</u>	<u>Percentage Change in Revenue</u>	<u>Current Fiscal Year Millage</u>
\$1,283,009.00	\$1,261,874.00	1.6 %	\$0 Mills

<u>Current Fiscal Year Expenditures</u>	<u>Projected Expenditures 2024 -2025</u>	<u>Percentage Change in Expenditures</u>	<u>Estimated Millage for 2024 -2025</u>
\$1,283,009.00	\$1,261,874.00	1.6 %	\$0 Mills*

*\*Estimated Millage Equals \$ 0.00 per \$1000 of Assessed Property Value*

**PUBLIC NOTICE  
TOWN OF SOUTH CONGAREE, SC  
PUBLIC HEARING FOR A REVISION OF THE MUNICIPAL  
BUDGET FISCAL YEAR 2024-2025**

**Date and Time:**

Tuesday, December 17, 2024, at 6:00 PM

**Location:**

South Congaree Municipal Building  
119 West Berry Road  
West Columbia, SC 29172

Pursuant to *Section 6-1-80* of the South Carolina Code of Laws, public notice is hereby given that the Town Council of the Town of South Congaree, South Carolina, will hold a public hearing on the revised municipal budget for the 2024-2025 fiscal year. The hearing will be held on Tuesday, December 17, 2024, at 6:00 PM at the South Congaree Municipal Building, located at 119 West Berry Road, West Columbia, SC 29172.

**The following are the revised budget figures for the 2024-2025 fiscal year:**

<b>2024-2025 Fiscal Year Projected Revenue:</b>	\$1,283,009.00
<b>2024-2025 Revised Fiscal Year Projected Revenue:</b>	<b>\$1,261,874.00</b>
<i>Percentage Change in Revenue:</i>	<i>1.65% decrease</i>
<b>2024-2025 Fiscal Year Projected Expenditures:</b>	\$1,283,009.00
<b>2024-2025 Revised Fiscal Year Projected Expenditures:</b>	<b>\$1,261,874.00</b>
<i>Percentage Change in Expenditures:</i>	<i>1.65% decrease</i>

The Town of South Congaree has no millage rate.

A copy of the revised budget is available for on the Town of South Congaree Website or may be requested by emailing the Municipal Clerk at [townclerk@southcongarree.org](mailto:townclerk@southcongarree.org).

This notice was **posted on November 28, 2024**, as legal **notice** in the **Lexington Chronicle**.

## Budget Public Notice

The Town of South Congaree would like to inform residents that the full details of the revised budget for the 2024-2025 fiscal year are now available for review.

For complete information, please visit the Town's official website at <https://www.townofsouthcongarree.org/financial> .

Alternatively, you can review the budget in person at the Town Hall located at:

Town of South Congaree  
119 West Berry Road  
West Columbia, SC 29172

For questions or further assistance, please contact the Town Clerk at [townclerk@southcongarree.org](mailto:townclerk@southcongarree.org) or call 803-755-2760.

Snippet of the Revised Budget:

- Revised Projected Revenue: \$1,261,874.00
- Percentage Change in Revenue/Expenditures: 1.65% decrease.
- Revised Projected Expenditures: \$1,261,874.00

*Thank you, Town of South Congaree*

# FISCAL YEAR 2024/2025

## BUDGET SUMMARY

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### 1 REVENUES:

General Fund	\$1,176,874
Hospitality Tax Fund	\$50,000
Victims Assistance Fund	\$35,000
<b>TOTAL</b>	<b>\$1,261,874</b>

### 2 EXPENDITURES:

General Fund	\$1,176,874
Hospitality Tax Fund	\$50,000
Victims Assistance Fund	\$35,000
<b>TOTAL</b>	<b>\$1,261,874</b>

**TOTAL** **\$0**

**FISCAL YEAR 2024/2025**  
**GENERAL FUND FUND BUDGET SUMMARY**

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**1 REVENUES:**

General Fund	<b>\$1,176,874</b>
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<b>TOTAL</b>	<b>\$1,176,874</b>
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**2 EXPENDITURES:**

Council	<b>\$56,649</b>
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Administration	<b>\$133,600</b>
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Municipal Court	<b>\$183,750</b>
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Police Department	<b>\$532,475</b>
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Non-Departmental	<b><u>\$270,400</u></b>
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<b>TOTAL</b>	<b>\$1,176,874</b>
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<b>TOTAL</b>	<b>\$0</b>
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# TOWN OF SOUTH CONGAREE BUDGET JUSTIFICATION

DEPT. Revenue  
DEPT CODE

Account Line Item	FY 24/25 Request	Justification	FY 23/24 Appropriation	FY 23/24 Actual *	Dollar Amount Change
<b>POLICE FINES</b>	<b>401000</b>	<b>\$294,874</b>	Funds received from fines & forfeitures from traffic tickets and cases made by officers of the police department.	<b>\$300,000</b>	-\$5,126
<b>AID TO SUBDIVISION</b>	<b>402000</b>	<b>\$56,000</b>	Funds received from the state local government fund for municipalities.	<b>\$56,000</b>	\$0
<b>TRANSPORTATION NETWORK CO.</b>	<b>402100</b>	<b>\$0</b>		<b>\$0</b>	\$0
<b>CODE ENFORCEMENT</b>	<b>402500</b>	<b>\$10,000</b>	Funds received through citations issued by Code Enforcement officer.	<b>\$0</b>	\$10,000
<b>FRANCHISE FEES</b>	<b>403000</b>	<b>\$260,000</b>	Franchise Fees paid by MCEC, Dominion Energy, and cable providers for providing services within the town limits.	<b>\$260,000</b>	\$0
<b>MASC INSURANCE TAX COLLECT</b>	<b>404100</b>	<b>\$175,000</b>	Funds received from the Municipal Association of South Carolina related to insurance policies written for properties and individuals within the town limits.	<b>\$175,000</b>	\$0
<b>MASC Telecommunications Tax</b>	<b>404200</b>	<b>\$3,500</b>	Funds received from the MASC related to cellular taxes paid within the town limits.	<b>\$3,500</b>	\$0
<b>MASC BROKER'S TAX</b>	<b>404300</b>	<b>\$1,500</b>	Funds received from the MASC related to non-admitted insurance premiums paid by insurance brokers.	<b>\$12,000</b>	-\$10,500
<b>MASC SETOFF DEBT</b>	<b>404400</b>	<b>\$500</b>	Funds received through the MASC Set-Off Debt Collection Program for unpaid court fines.	<b>\$8,000</b>	-\$7,500
<b>BUSINESS LICENSES</b>	<b>405100</b>	<b>\$260,000</b>	Revenues received from businesses license fees paid by in-town businesses as well as contractors and businesses coming into town to conduct business.	<b>\$253,000</b>	\$7,000
<b>BUILDING/ZONING PERMITS</b>	<b>405200</b>	<b>\$0</b>	Lexington County is now doing all permitting for the Town, so no revenue will be received.	<b>\$15,000</b>	-\$15,000
<b>GARAGE/YARD SALE PERMITS</b>	<b>405400</b>	<b>\$0</b>	Revenues collected for yard sale permits issued.	<b>\$100</b>	-\$100

# TOWN OF SOUTH CONGAREE BUDGET JUSTIFICATION

DEPT. Revenue  
DEPT CODE

Account Line Item	FY 24/25 Request	Justification	FY 23/24 Appropriation	FY 23/24 Actual *	Dollar Amount Change
405700 CONSTRUCTION PLAN REVIEW	\$0	Lexington County is now performing all plan reviews for the Town.	\$5,000		-\$5,000
406000 TOWING AND STORAGE FEES	\$0	The town has decided to no longer operate a tow yard.	\$40,000		-\$40,000
407000 GRANTS	\$0	While not budgeting for any known grants at this time, we hope to pursue any grants possible.	\$40,000		-\$40,000
408000 LGIP/INTEREST INCOME	\$60,000	Interest earned from our funds invested in the SC Local Government Investment Pool.	\$1,000		\$59,000
409100 INTERNAL PRINTING	\$500	Funds received for printing in the office.	\$700		-\$200
409201 AUCTION/ASSET SALES	\$35,000	Funds received through the sale of vehicles obtained through abandonment, confiscated, seizure, or derelict. Vehicles sold have gone through the legal process.	\$24,000		\$11,000
409300 SRO SALARY	\$0	Lexington County Sherrif's Department is providing SRO services this budget year, while the Town looks to replace the SRO position.	\$75,000		-\$75,000
409600 CONTRIBUTIONS	\$0	Funds received through different contributions made to the Town. No funding do to inactivity over the last couple of years.	\$0		\$0
409751 POLICE DONATIONS	\$0	Funds received by the Town for donations made to the Police Department	\$0		\$0
409700 EVENT/FESTIVAL INCOME	\$5,000	Funds received for sponsorships related to any events that the Town may host throughout the budget year.	\$5,000		\$0
409950 POLICE DRUG-SEIZURE/CONFISC.	\$5,000	Funds received by the Police Department that have been obtained through criminal cases that are allowed by court following court verdicts.	\$4,709		\$291
409999 MISCELLANEOUS REVENUE	\$10,000	Funds received from sources that may not have been projected or identified.	\$5,000		\$5,000

# TOWN OF SOUTH CONGAREE BUDGET JUSTIFICATION

DEPT. Revenue  
DEPT CODE

Account Line Item	FY 24/25 Request	Justification	FY 23/24 Appropriation	FY 23/24 Actual *	Dollar Amount Change
<b>TOTAL</b>	<b>\$1,176,874</b>		<b>\$1,283,009</b>	<b>\$0</b>	<b>-\$106,135</b>



# TOWN OF SOUTH CONGAREE BUDGET JUSTIFICATION

DEPT.      COUNCIL  
DEPT CODE

Account Line Item	FY 24/25 Request	Justification	FY 23/24 Appropriation	FY 23/24 Actual *	Dollar Amount Change
601650 <b>SALARIES &amp; WAGES</b>	<b>\$9,000</b>	Compensation for Mayor and 4 Council Members.	<b>\$9,000</b>		\$0
	<b>\$689</b>	Employer contributions to Social Security and Medicare for Council.	<b>\$689</b>		\$0
<b>SOCIAL SECURITY/MEDICARE</b>					
	<b>\$10,000</b>	Training and travel expenses for council members (\$1,500 per member) to attend conferences and training workshops related to their duties as council members.	<b>\$10,000</b>		\$0
<b>COUNCIL TRAINING/TRAVEL</b>					
	<b>\$560</b>	Town's contribution to retirement for members of Council enrolled in state retirement program. Currently no members are in the State Retirement System.	<b>\$0</b>		\$560
<b>RETIREMENT CONTRIBUTIONS</b>					
	<b>\$500</b>	Funds used for on-demand training for members of the Planning Commission and Zoning Board of Appeals.			\$500
<b>PC &amp; ZBA TRAINING</b>					
64110 <b>ADVERTISING</b>	<b>\$1,000</b>	Used for public hearing notices in the newspaper for ordinances and other things that require public notice.	<b>\$1,200</b>		-\$200
	<b>\$24,000</b>	Used to pay Town Attorney.	<b>\$24,000</b>		\$0
<b>LEGAL SERVICES/ATTORNEY</b>					
611100 <b>AUDITING SERVICES</b>	<b>\$9,900</b>	Used to pay the cost of auditing services.	<b>\$20,000</b>		-\$10,100
	<b>\$0</b>	Used to pay for any election costs for special or regular elections. There are no scheduled elections for this coming budget year.	<b>\$1,200</b>		-\$1,200
<b>MUNICIPAL ELECTION EXPENSE</b>					
010-020-00082-04087 <b>MEETING EXPENSES</b>	<b>\$1,000</b>	Funds used for work sessions and any other Council meetings that may occur. Can pay for any booths or community involvement, like possibly the rodeo.	<b>\$700</b>		\$300
<b>TOTAL</b>	<b>\$56,649</b>		<b>\$66,789</b>	<b>\$0.00</b>	<b>-\$10,140</b>

# TOWN OF SOUTH CONGAREE BUDGET JUSTIFICATION

DEPT.            **ADMINISTRATION**  
DEPT CODE

Account Line Item	FY 24/25 Request	Justification	FY 23/24 Appropriation	FY 23/24 Actual *	Dollar Amount Change
<b>SALARIES &amp; WAGES</b>	<b>\$87,000</b>	Salary for Full-Time Town Clerk and Part-Time Code Enforcement Official (20 hours/week at \$25/hr.)			\$87,000
<b>SOCIAL SECURITY/ MEDICARE</b>	<b>\$6,700</b>	Employer FICA contributions for Town Clerk			\$6,700
<b>GROUP INSURANCE</b>	<b>\$12,700</b>	Medical, Vision, and Dental Insurance for the Town Clerk position.			\$12,700
<b>EMPLOYEE TRAINING/TRAVEL</b>	<b>\$3,500</b>	Training and travel expenses for Town Clerk to attend MASC conferences and training workshops related to municipal clerk and treasurer duties.			\$3,500
<b>RETIREMENT CONTRIBUTIONS</b>	<b>\$16,200</b>	State retirement contributions for Town Clerk			\$16,200
<b>OFFICE SUPPLIES</b>	<b>\$4,000</b>	Used to purchase office supplies as needed for Town Hall. Includes paper, pens, pencils, binders, and various other supplies as needed.			\$4,000
<b>EQUIPMENT REPAIRS &amp; MAINTENANCE</b>	<b>\$500</b>	Used to pay for any needed repairs to office equipment.			\$500
<b>POSTAGE</b>	<b>\$1,500</b>	Used to pay postage for mailed letters, business license renewals, and other Town correspondence.			\$1,500
<b>MAINTENANCE CONTRACTS</b>	<b>\$1,500</b>	Used to pay for Nicholson software system used for business licensing and other administrative functions.			\$1,500
<b>TOTAL</b>	<b>\$133,600</b>		<b>\$0</b>	<b>\$0.00</b>	<b>\$133,600</b>

# TOWN OF SOUTH CONGAREE BUDGET JUSTIFICATION

DEPT. COURT  
DEPT CODE

Account Line Item	FY 24/25 Request	Justification	FY 23/24 Appropriation	FY 23/24 Actual *	Dollar Amount Change
<b>TOWN JUDGE</b>	<b>\$8,400</b>	Compensation for municipal judge to conduct bond hearings, jury trials, and standard court days.			\$8,400
<b>CLERK OF COURT SALARY-WAGES</b>	<b>\$40,000</b>	Salary for Full-Time Clerk of Court/Assistant Town Clerk.			\$40,000
<b>EMPLOYEE TRAINING/TRAVEL</b>	<b>\$3,500</b>	Training and travel expenses for Town Clerk to attend MASC conferences and training workshops related to municipal clerk and clerk of court duties.			\$3,500
<b>SOCIAL SECURITY/ MEDICARE</b>	<b>\$3,100</b>	Employer FICA contributions for Clerk of Court			\$3,100
<b>RETIREMENT CONTRIBUTIONS</b>	<b>\$7,500</b>	State retirement contributions for Clerk of Court			\$7,500
<b>GROUP INSURANCE</b>	<b>\$12,000</b>	Medical, Vision, and Dental Insurance for the Town Clerk position.			\$12,000
<b>JUDICIAL SERVICES LEX. CO SUM COURT</b>	<b>\$7,000</b>	Funds used to pay Lexington County Summary Court for services rendered for Court cases that go through their office.			\$7,000
<b>RESTITUTION</b>	<b>\$1,500</b>	Funds used to pay victims for crimes committed against them. This is collected from the offender and we are passing it through to the victim.			\$1,500
<b>BOND REFUNDS</b>	<b>\$900</b>	Funds paid to bond court by the defender, if they are found not guilty we have to refund the bond.			\$900
<b>POSTAGE</b>	<b>651600 \$1,500</b>	Funds used for mailing out letters and correspondence related to court dates, trials, and payments.			\$1,500
<b>STATE ASSESSMENTS</b>	<b>649100 \$96,500</b>	Money assessed by the State for traffic tickets and amounts paid related to charges and fines.			\$96,500
<b>INDIGENT DEFENSE</b>	<b>611350 \$1,500</b>	This line item is used to pay for legal representation for those who qualify and cannot afford their own attorney. Funds are used to pay attorney.			\$1,500
	<b>646300 \$350</b>	Used to pay jurors for their time while serving on juries during cases.			\$350

JURY

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TOTAL \$183,750

\$0

\$0.00

\$183,750

# TOWN OF SOUTH CONGAREE BUDGET JUSTIFICATION

DEPT. POLICE DEPARTMENT  
DEPT CODE

Account Line Item	FY 24/25 Request	Justification	FY 23/24 Appropriation	FY 23/24 Actual *	Dollar Amount Change
<b>SALARIES &amp; WAGES</b>	<b>\$240,100</b>	Salaries Chief of Police, Lieutenant, 2 Patrol Officers.			\$240,100
<b>SOCIAL SECURITY/MEDICARE</b>	<b>\$18,500</b>	Social Security expenses for all PD employees.			\$18,500
<b>GROUP INSURANCE</b>	<b>\$50,000</b>	Employer contribution towards medical, Dental, and Vision insurance for all PD employees.			\$50,000
<b>EMPLOYEE TRAINING/TRAVEL</b>	<b>\$5,100</b>	Line item used for basic law enforcement course for uncertified new hires and advanced courses for certified officers at the SCCJA. Also used for other various training opportunities that may arise.			\$5,100
<b>RETIREMENT CONTRIBUTIONS</b>	<b>\$51,200</b>	Employer portion of police officer retirement for police officers and code enforcement.			\$51,200
<b>FEDERAL/STATE UNEMPLOYMENT TAX</b>	<b>\$2,100</b>	Employer contribution towards Federal and State Unemployment benefits.			\$2,100
<b>PERSONNEL EXPENSES</b>	<b>\$2,100</b>	Costs associated with pre-employment psych exams and random drug tests.			\$2,100
<b>OVERTIME</b>	<b>\$3,500</b>	Funds budgeted to account for overtime by patrol officers.			\$3,500
<b>OFFICE SUPPLIES</b>	<b>\$4,000</b>	Used for standard office supplies such as toner, ink cartridges, printer paper, notebooks, folders, pens, pencils, etc....			\$4,000
<b>DUES &amp; SUBSCRIPTIONS</b>	<b>\$4,800</b>	Used to pay for Gold Shield, SC Police Chiefs Assoc., SC LEOA, Leads Online, PBA Officers membership, and Adobe.			\$4,800
<b>RADIO COMMUNICATION</b>	<b>\$6,500</b>	Used to pay for radios, monthly 800 charges, and repairs needed to radios.			\$6,500
643100					

# TOWN OF SOUTH CONGAREE BUDGET JUSTIFICATION

DEPT. POLICE DEPARTMENT  
DEPT CODE

Account Line Item	FY 24/25 Request	Justification	FY 23/24 Appropriation	FY 23/24 Actual *	Dollar Amount Change
CELLULAR COMMUNICATION	<b>\$5,500</b>	Used to pay for cellular communication equipment for in car laptops, cell phones and anything else used by PD that requires cellular technology.			\$5,500
VEHICLE GPS SERVICE	<b>\$5,000</b>	This is a proposed new expense that would put GPS on Town Patrol vehicles so Chief can account for officers. This could be vehicle GPS units or Cell Phones with tracking capabilities.			\$5,000
MAINTENANCE CONTRACTS	<b>\$23,100</b>	Used to pay for Law-Trac reporting system, Axon Car Cameras, and Axon Body Cameras.			\$23,100
UNIFORMS	<b>\$7,800</b>	Used for the purchase of shirts, pants, patches, dress uniforms, belts, badges, holsters, and boots for officers.	651400		\$7,800
INVESTIGATION SUPPLIES	<b>\$1,000</b>	Used for the purchase of equipment for Police Department investigations.	651300		\$1,000
AUTO TITLING FEES - AUCTION	<b>\$500</b>	Fees paid to obtain titles and perform title checks for cars that will be sold at auction.			\$500
POLICE DEPT. EVENTS	<b>\$1,500</b>	Funds utilized towards Coffee with a Cop, National Night Out and multi jurisdictional DUI checkpoint.			\$1,500
VEHICLE MAINTENANCE & REPAIR	<b>\$21,000</b>	Funds are used for standard repairs needed to police vehicle fleet. Includes \$2,500 for this year to remark patrol vehicles. Includes another \$2,500 to install new equipment. Also includes funds to car wash subscriptions for officers to use car wash.	631500		\$21,000
FUEL FOR PATROL VEHICLES	<b>\$26,300</b>	Used for fuel and oil changes to Police Department vehicles throughout the year.	651500		\$26,300
VEHICLE INS. & INLAND MARINE	<b>\$8,100</b>	General liability insurance on departmental vehicles and Inland Marine			\$8,100
TELEPHONE	<b>\$4,200</b>	Used to pay for Chief cell phone and 4 MIFI Air Cards			\$4,200
	<b>\$31,275</b>	Payments made to the Tahoe (\$13,037) and Ford SUV (\$18,237)	709100		\$31,275

# TOWN OF SOUTH CONGAREE BUDGET JUSTIFICATION

DEPT. POLICE DEPARTMENT  
DEPT CODE

Account Line Item	FY 24/25 Request	Justification	FY 23/24 Appropriation	FY 23/24 Actual *	Dollar Amount Change
<b>LEASE PURCHASE PAYMENTS</b>					
<b>651200</b>	<b>\$9,300</b>	Used for the purchase of ammunition, motorola batteries, push bumpers for patrol vehicles, and 8 level ballistic helmets and bail out bags (Active Shooter)			\$9,300
<b>POLICE EQUIPMENT/SUPPLIES</b>					
<b>TOTAL</b>	<b>\$532,475</b>		<b>\$0</b>	<b>\$0.00</b>	<b>\$532,475</b>

# TOWN OF SOUTH CONGAREE BUDGET JUSTIFICATION

DEPT.      NON-DEPARTMENTAL  
DEPT CODE

Account Line Item	FY 24/25 Request	Justification	FY 23/24 Appropriation	FY 23/24 Actual *	Dollar Amount Change
<b>TOWN EVENTS</b>	<b>\$3,000</b>	Funds used towards Town events that the Town may put on.			\$3,000
<b>COPIER CONTRACT SERVICES</b>	<b>\$3,000</b>	Used to pay DPI for managed copier and print services at Town Hall.			\$3,000
<b>STORM WATER MANAGEMENT</b>	<b>\$8,000</b>	Used to pay for DHEC Permit (\$2,000), to pay the County of Lexington for Phase II stormwater management, and used for Access Analytical and Water System Labs for lab testing. Includes \$2,000 past due balance that must be paid this year.			\$8,000
<b>PROFESSIONAL SERVICES</b>	<b>\$35,000</b>	Funds being utilized towards interim Town Manager services, contracted Clerk of Court, contract labor attorney, and Stillwater municipal consulting services.			\$35,000
<b>CPA SERVICES</b>	<b>\$45,300</b>	Funds used to pay Green Finney Cauley for accounting, ledger, and payroll services.			\$45,300
<b>BANK CHARGES/CREDIT CARD FEES</b>	<b>\$1,000</b>	Funds paid for bank service charges and credit card fees.			\$1,000
<b>MEMBERSHIP &amp; DUES</b>	<b>\$1,000</b>	Used for Town's membership with the MASC and required funds for Debt Set-Off program.			\$1,000
<b>IT SERVICES</b>	<b>\$39,000</b>	Used to pay for Iron Logix for phone and computer maintenance and troubleshooting services.			\$39,000
<b>LANDSCAPING SERVICES</b>	<b>\$31,100</b>	Used to pay for contracted landscaping services to maintain common areas, parks and Town Hall facility.			\$31,100
<b>JANITORIAL SERVICES</b>	<b>\$4,100</b>	Used to pay for contracted janitorial services to clean Town Hall facility weekly (\$3,600) and \$500 for needed janitorial supplies to have at Town Hall.			\$4,100
<b>WATER UTILITIES</b>	<b>\$350</b>	Used to pay for water purchased from the City of Cayce.			\$350
	<b>\$25,000</b>	Used to pay for electric utilities with MCEC & Dominion Energy.			\$25,000



# TOWN OF SOUTH CONGAREE BUDGET JUSTIFICATION

DEPT.      NON-DEPARTMENTAL  
DEPT CODE

Account Line Item	FY 24/25 Request	Justification	FY 23/24 Appropriation	FY 23/24 Actual *	Dollar Amount Change
<b>ELECTRIC UTILITIES</b>					
	<b>\$2,500</b>	Used to pay for internet service through Carolina Connect to Town Hall facility.			\$2,500
<b>INTERNET SERVICE</b>					
	<b>\$4,000</b>	Used to pay for telephone service for Town Hall facility which is utilized by administration and Police Department.			\$4,000
<b>TELEPHONE SERVICE</b>					
	<b>\$21,600</b>	Funds are used towards repairs made to the Town Hall facility and pest control services.			\$21,600
<b>TOWN HALL FACILITY REPAIRS</b>					
	<b>\$23,500</b>	Funds used to provide Tort liability insurance for elected officials and Town staff.			\$23,500
<b>TORT LIABILITY INSURANCE</b>					
	<b>\$18,000</b>	Funds used to pay workers compensation insurance for elected officials and all Town staff.			\$18,000
<b>WORKERS COMP INSURANCE</b>					
	<b>\$2,000</b>	It has been proposed to move forward with cyber insurance this year.			\$2,000
<b>CYBER INSURANCE</b>					
	<b>\$2,500</b>	Funds used to pay for insurance to cover Town Hall and the contents on the inside of Town Hall.			\$2,500
<b>BUILDING &amp; CONTENTS INSURANCE</b>					
	<b>\$450</b>	These are funds for data processing protection with state fiscal accountability authority.			\$450
<b>DATA PROCESSING</b>					
<b>TOTAL</b>	<b>\$270,400</b>		<b>\$0</b>	<b>\$0.00</b>	<b>\$270,400</b>

DATE PREPARED:

# TOWN OF SOUTH CONGAREE BUDGET JUSTIFICATION

DEPT. Victims Assistance

DATE REV #1:

DEPT CODE

DATE REV #2:

Account Line Item	FY 24/25 Request	Justification	FY 23/24 Appropriation	FY 23/24 Actual *	Dollar Amount Change
CRIME VICTIM SERVICES - AG	\$35,000	Funds received for victim services will be remitted to the State Attorney Generals Office, Crime Victim Services division			\$35,000
<b>TOTAL</b>	<b>\$35,000</b>		<b>\$0</b>	<b>\$0.00</b>	<b>\$35,000</b>

# TOWN OF SOUTH CONGAREE BUDGET JUSTIFICATION

DEPT.            **Hospitality Tax**  
DEPT CODE

Account Line Item	FY 24/25 Request	Justification	FY 23/24 Appropriation	FY 23/24 Actual *	Dollar Amount Change
HOSPITALITY TAX REVENUE	<b>\$50,000</b>	Money received from the sale of prepared food & beverages within the Town from January 1, 2025 until June 30, 2025.	<b>\$0</b>		<b>\$50,000</b>
LGIP INTEREST	<b>\$0</b>	Interest received from funds in the back account that are being invested in the Local Government Investment Pool through the state.	<b>\$0</b>		<b>\$0</b>
<b>TOTAL</b>	<b>\$50,000</b>		<b>\$0</b>	<b>\$0.00</b>	<b>\$50,000</b>