



TOWN OF SOUTH CONGAREE, SC PROPOSED BUDGET FY 2026/2027

EXPENSES	Budget Expenses 2026-2027
600000 Personnel	
601000 · Wages	
601100 · Administration (fulltime)	\$ 254,661.47
601110 Police (to include Victims Advocate & SRO)	\$ 183,000.00
601650 - Council Compensation	\$ 9,000.00
602000 Payroll Deductions	
602100 · Retirement	\$82,000.00
603100 · Health Insurance	\$59,000.00
603200 · Dental Insurance	\$1,600.00
603300 - Vision Insurance	\$300.00
604000 Payroll Taxes	
604100 · FICA	\$ 6,500.00
604200 · SUTA	\$ 325.00
604300 FICA - Social Security	\$ 27,000.00
604400 FUTA	\$100.00
610000 Professional Services	
611100 · Auditor	\$ 1,600.00
611200 - Judge	\$ 8,400.00
611300 · Attorney	\$ 83,000.00
611350 - Indigent Attorney	\$ 1,800.00
611400 · IT Services	\$ 51,000.00
611500 CPA Services	\$ 36,000.00
611600 · Judicial services -	\$ 7,100.00
611700 · Professional services (Zoning Consultant, Clerk of Court)	\$ 39,000.00
621000 Insurances	
621100 · TORT Liability Insurance	\$ 28,736.33
621200 · Workers Comp June (Annual)	\$ 21,123.00
621300 · Vehicle Insurance Auto Liability	\$ 7,609.00
621400 - Bonding Insurance (CAN Surety)	\$ 460.50
621500 · Automobile Comp & Collision	\$ 2,334.70
621600 · Data Processing	\$ 439.50
621700 · Building & Contents	\$ 2,486.15
621800 · Inland Marine	\$ 760.37
630000 Repairs & Maintenance	
631100 · Landscaping	\$ 36,225.00
631200 · Janitorial	\$ 4,611.43
631300 · Building repairs & maintenance	\$ 50,000.00
631400 · Equipment repairs & maintenance	\$ 225.25
631500 · Vehicle repairs & maintenance	\$ 5,518.76

631600 · Pest Control	\$	1,223.00
640000 Other Expenses	\$	1,425.78
641100 · Advertising	\$	1,617.37
642100 · Membership Dues	\$	2,133.59
642200 · Subscriptions/software licenses	\$	46,604.03
642300 SRO Expenses	\$	6,200.00
643100 · Radio communication	\$	4,100.00
643150 · Cellular Communications	\$	3,600.00
643160 · GPS Services		\$500.00
643200 Towing		\$350.00
644200 · Council projects	\$	380.83
645100 · Contributions	\$	-
646100 · Miscellaneous		\$17,247.39
646200 · Election costs	\$	-
646300 · Jury cost	\$	1,650.00
647100 · Event	\$	14,096.28
649000		Municipal Court
649025 · Restitution	\$	-
649050 · Bond Refunds	\$	-
649100 · State Assessments	\$	79,437.50
650000		Supplies
651100 · Office Supplies	\$	6,105.04
651200 · Equipment supplies	\$	9,257.52
651300 · Investigation supplies	\$	1,337.70
651400 · Uniforms	\$	4,000.00
651500 · Fuel	\$	13,900.61
651600 · Postage Pitney Bose	\$	3,118.85
651700 · Copier	\$	2,996.80
651800 · Janitorial Supplies	\$	204.00
660000		Utilities
661100 · Water	\$	520.00
661200 · Electric & gas	\$	28,000.00
661300 · Internet	\$	5,000.00
661400 · Telephone	\$	1,700.00
661500 · Storm water	\$	2,240.00
670000		Training
671000 · Training Other	\$	3,640.00
671100 · Meals	\$	980.00
671200 · Lodging	\$	2,700.00
671300 · Mileage	\$	1,500.00
671400 · Registration	\$	8,000.00
671500 Training/Parking	\$	200.00
680000		Fees
681100 · Credit Card Fees	\$	605.00

681200 · Bank charges	\$	600.00
681300 · Interest & late fees	\$	150.00
681500 - DMV titling fees		\$250.00

690000	Capital Expenditures	
691100 · Equipment purchases > \$500		
698000 Uncategorized Expenses	\$	4,500.00
750000 Hospitality Tax Expense	\$	900.00
750100 Office Expense	\$	1,300.00

Total Expenses	\$	1,296,187.75
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TOWN OF SOUTH CONGAREE, SC PROPOSED BUDGET FY 2026/2027

INCOME	PROJECTED INCOME 2026-2027
401000 · Police fines	\$115,000.00
402200 Local Government Fund	\$60,000.00
402100 · Transportation Network Co (TNC)	\$530.00
403000 · Franchise fees	\$220,000.00
404000 · MASC	
404100 · MASC - Insurance Tax	\$235,000.00
404200 · MASC - Telecommunications Tax	\$2,000.00
404400 · MASC - Debt Setoff	\$5,800.00
405000 · License & permits	
405100 · Business license fees	\$185,000.00
405200 · Zoning/Work/Building Permits	\$3,500.00
405400 · Garage sale permits	\$100.00
407200 State Grants	\$1,750.29
408000 · Interest income LGIP	\$37,000.00
409000 · Other revenue	\$539.73
409100 · Internal Printing	\$178.25
409200 Accomodation Tax	\$291.63
409201 · Auction/Sales of Assets	\$210,000.00
409300 · SRO Salary	\$95,000.00
409600 · Contributions	\$0.00
409700 · Event/Festival Income	\$5,000.00
409999 · Miscellaneous Income	\$350.00
409400 Hospitality Tax-Revenue	\$118,847.85
409751 · Police Donations	\$300.00
Total Income	\$1,296,187.75