

FISCAL YEAR 2018-2019

Current Fiscal Year <u>Revenues</u> 1,022,600	Projected Revenue <u>FY 2018-19</u> 1,012,194	Percentage Change in <u>Revenue</u> -1.02%	Current Fiscal Year <u>Millage</u> 0
Current Fiscal Year <u>Expenses</u> 1,022,600	Projected Expenses <u>FY 2018-19</u> 1,012,194	Percentage Change in <u>Expenses</u> -1.02%	Estimated Millage for <u>2018-19</u> 0