

STATE OF SOUTH CAROLINA)
COUNTY OF LEXINGTON)
TOWN OF SOUTH CONGAREE)

A RESOLUTION ADOPTING THE GOALS AND PRIORITIES OF THE
TOWN OF SOUTH CONGAREE FOR THE FISCAL YEAR 2026-2027

WHEREAS, the strategic priorities of the Town Council are needed to guide the budget process and ensure that the Town Council clearly communicates its priorities to Town staff and the public; and

WHEREAS, the Town Council conducted a goal setting session with the Municipal Association of South Carolina on March 24, 2026, to determine its goals and priorities for the upcoming fiscal year; and

WHEREAS, the Town Council identified priorities included with this resolution as “**EXHIBIT A**” within three broad categories as “Must Do”, “Should Do”, and “Could Do”; and

WHEREAS, the Town Council will utilize this list of items to measure progress toward reaching the Town Council’s goals and will provide performance reports as appropriate.

WHEREAS, the Town Council and staff will utilize this list of items to assign resources and determine appropriate action items for each goal.

NOW, THEREFORE, BE IT RESOLVED, by the Mayor and Town Council of the Town of South Congaree, duly assembled, that the attached exhibit represents the strategic goals and priorities for the Fiscal Year ending in 2027; and

BE IT FURTHER RESOLVED, that the items contained in Exhibit A are listed in order of priority and represent a clear and accurate representation of the goals of Town Council.

Adopted this 14th day of April 2026.

ATTEST:



Kelli Ricard, Town Clerk



Cindy Campbell, Mayor

EXHIBIT A

Goals and Priorities for the Town of South Congaree for the Fiscal Year 2026-2027

MUST DO:

1. **Prioritize Funding for the Police Department** – Council seeks to prioritize funding for the Police Department in the upcoming fiscal year with a focus on compliance and necessary equipment upgrades.
2. **Repair the Existing Town Hall** – While Council desires the long-term replacement of Town Hall, it recognizes the necessity of funding critical repairs to the existing Town Hall in the interim. Staff will develop and prioritize a list of necessary facility improvements. Staff will bring recommendations to Council for consideration.

SHOULD DO:

1. **Explore Options to Increase Revenue** – Council seeks to identify opportunities to increase revenue for the Town, with the first step being to conduct a business license rate assessment compared to neighboring municipalities.
2. **Create a Team-Oriented Culture** – Council seeks to promote a culture of teamwork and accountability by establishing clear procedures for council members, creating a manual of procedures for council, and creating a council code of conduct.
3. **Enhance the Existing Town Park** – Council desires to improve the existing park facility to create a welcoming space for the community, with a focus on improved lighting, equipment, updated restroom facilities, and security. Council desires to seek outside funding for this project through grants, including but not limited to the Parks and Recreation Development Fund (PARF) and the Municipal Association's IMPACT Grant.

COULD DO:

1. **Engage Citizens by Creating a Quarterly Newsletter** – Council seeks stronger engagement with residents and wants to keep them better informed of actions taken by the town and activities happening within the community.
2. **Develop a Firm Mission and Vision** – Council seeks to establish a firm mission and vision to guide decision-making and to ensure the strategic and responsible investment of Town resources, aligning all actions taken by the Town with future goals.