

PUBLIC NOTICE

HEARING ON MUNICIPAL BUDGET

Town of South Congaree

Pursuant to Section 6-1-80 of the South Carolina Code of Laws, public notice is hereby given that the Town Council of the Town of South Congaree, South Carolina will hold a public hearing on the municipal budget for the 2023-2024 fiscal year on Tuesday, June 27, 2023, at 6:00 pm at the Municipal Building at 119 West Berry Road, West Columbia, SC 29172.

2022-2023 Fiscal Year Projected Revenue	\$1,299,235.00
2023-2024 Fiscal Year Projected Revenue	\$1,283,009.00
Percentage of change in Revenue	1.25% Decrease

2022-2023 Projected Expenditures	\$1,299,235.00
2023-2034 Projected Expenditures	\$1,283,009.00
Percentage of change in Expenditures	1.25% Decrease

The Town of South Congaree has no millage rate.

	A	B	C	D	E	F	G	J	K	
1	TOWN OF SOUTH CONGAREE, South Carolina									
2										
3	2023-2024 BUDGET									
4	Proposed Expenses									
5										
6	GL #	Account Name						Budget Amount		
7								2023-2024		
8										
9	601	Wages								
10		601100	Wages--Full-time (Police, Municipal Clerk, Code)					450,000.00		
11		601200	Wages--Part-time (Clerk of Court)					13,520.00		
12		601250	Wages--After Hours					0.00		
13		601400	Wages--SRO					46,650.00		
14		601650	Wages Council Compensation					9,000.00		
15		601700	Wages (Bonuses)					0.00		
16		601800	Cell Phone Allowance					0.00		
17										
18	601000	Total Wages						\$519,170.00		
19										
20	Deductions									
21	602100	Retirement					82,000.00			
22	603100	Health Insurance					35,000.00			
23	603200	Dental Insurance					1,500.00			
24	603300	Vision Insurance					640.00			
25	604100	Payroll Taxes-FICA					6,550.00			
26	604200	Payroll Taxes-SUTA					1,990.00			
27	604300	FICA Social Security					28,000.00			
28	604400	Payroll Taxes-FUTA					4,400.00			
29										
30		Total Deductions						\$160,080.00		
31										
32	Total Personnel						\$679,250.00			
33										
34										
35	611	Professional Services								
36										
37	611100	Auditor					20,000.00			
38	611200	Judge					8,400.00			
39	611300	Attorney					24,000.00			
40	611350	Indigent Attorney					3,000.00			
41	611400	IT Services (technology support)					20,000.00			
42	611500	CPA Services					40,000.00			

	A	B	C	D	E	F	G	J	K
88	649100		State Assessments					100,000.00	
89	651								
90	651000		Office Supplies & Office Furniture					5,000.00	
91	651200		Equipment Supplies					1,000.00	
92	651300		Investigation Supplies					900.00	
93	651400		Police Uniforms					2,500.00	
94	651500		Fuel for Patrol Cars					26,000.00	
95	651600		Postage - Pitney Bowes					3,000.00	
96	651700		Copier					4,200.00	
97	651800		Janitorial Supplies					500.00	
98									
99	661		Utilities						
100	661100		Water City of Cayce					250.00	
101	661200		Electric & Gas--(MCEC & Dominion)					23,000.00	
102	661300		Internet Spectrum					2,400.00	
103	661400		Telephone					2,500.00	
104	661500		Storm Water Management					7,000.00	
105									
106			Training						
107	671								
108	671100		Meals					900.00	
109	671200		Lodging					3,000.00	
110	671300		Mileage					3,000.00	
111	671400		Registration					3,100.00	
112									
113			Other						
114	681								
115	681100		Credit Card Fees					2,500.00	
116	681200		Bank Charges					2,000.00	
117	681300		Interest & Late Fees					0.00	
118	681400		Payroll					0.00	
119	681500		Auto Titling Fees for Auction--SCDMV					500.00	
120									
121	691100		Equipment Purchases > \$500					0.00	
122									
123									
124	709100		Lease Purchases						
125				2-2021 Ford SUV--Ford Motor Co				18,237.00	
126				1 Tahoe General Motors				13,037.00	
127				1 Tahoe General Motors				12,260.00	
128	Total expenses other than personnel							\$603,759.00	
129									
130									
131	Total Expenses							\$1,283,009.00	