## **PUBLIC NOTICE**

## **HEARING ON MUNICIPAL BUDGET**

## **Town of South Congaree**

Pursuant to Section *6-1-80* of the South Carolina Code of Laws, public notice is hereby given that the Town Council of the Town of South Congaree, South Carolina will hold a public hearing on the municipal budget for the 2023-2024 fiscal year on Tuesday, June 27, 2023, at 6:00 pm at the Municipal Building at 119 West Berry Road, West Columbia, SC 29172.

2022-2023 Fiscal Year Projected Revenue	\$1,299,235.00
2023-2024 Fiscal Year Projected Revenue	\$1,283,009.00
Percentage of change in Revenue	1.25% Decrease
2022-2023 Projected Expenditures	\$1,299,235.00
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2023-2034 Projected Expenditures	\$1,283,009.00
Percentage of change in Expenditures	1.25% Decrease

The Town of South Congaree has no millage rate.

	А	В	C D	E	F	G	J	K		
1			TOWN OF SO	UTH CON	GAREE	, South C	Carolina			
2										
3			2023-2024 BUDGET							
4			Proposed Expenses							
5		2. 3.2.00								
6	GL#	, ,,	Account Name				Budget Amo	unt		
7							2023-2024	~~~~~		
8										
9	601		Wages							
10	001	601100	WagesFull-time ( Pe	olice Munici	nal Clerk C	nde)	450,000.00			
11			WagesPart-time (Cl			040)	13,520.00			
12			WagesAfter Hours				0.00			
13			WagesSRO				46,650.00			
14			Wages Council Comp	pensation			9,000.00			
15			Wages (Bonuses)				0.00			
16		601800	Cell Phone Allowance	e			0.00			
17										
18	601000		Total Wages				\$519,170.00			
19										
20			Deductions							
21	602100		Retirement				82,000.00			
22	603100		Health Insurance				35,000.00			
23	603200		Dental Insurance				1,500.00			
24	603300		Vision Insurance				640.00			
25	604100		Payroll Taxes-FICA				6,550.00	,		
26	604200		Payroll Taxes-SUTA				1,990.00			
27	604300		FICA Social Security				28,000.00			
28	604400		Payroll Taxes-FUTA				4,400.00			
29			Tradal Data 4				04.50.000.5			
30			<b>Total Deduction</b>	IS			\$160,080.00			
31			Total Daysay	<u> </u>			\$670 350 0A			
32			Total Personnel	l			\$679,250.00			
33										
	611		Professional Ser	wices						
36	V x x		i i otessional Sel	VICES						
36	611100		Auditor				20,000.00			
38	611200		Judge				8,400.00			
39	611300		Attorney				24,000.00			
40	611350		Indigent Attorney   3,000.00							
41	611400		IT Services (technology support) 20,000.00							
42	611500		CPA Services 40,000.00							

<u> </u>	Α	В	С	D	Е	F	G	J	K
43	611600		Judical Ser	vices Lex.	Co. Summar	y Ct		7,000.00	
44	611700		Professiona	Professional Services				37,000.00	
45	611800		Building P	Building Permitting/Inspections/Code				20,000.00	
46									
47	621		Insuran	ces					
48									
49	621100		TORT Liab	ility Insura	nce			25,000.00	
50	621200		Worker's C					18,992.00	
51	621300				to Liability)			7,000.00	
52	621400		Bonding In		T			500.00	
53	621500				mp& Collise	on)		2,500.00	
54	621600		Data Proces	ssing				419.00	
55	621700		Building &	Contents				2,300.00	
56	621800		Inland Mar	ine				1,100.00	
57									
58			Other Se	ervices					
59	631								
60	631100		Landscapin	g				30,000.00	
61	631200		Janitorial	<del></del>				3,600.00	
62	631300		Building Re	pairs				25,000.00	
63	631400		Equipment	Repairs &	Maintenance			500.00	
64	631500		Vehicle Rep	pairs, Main	tenance & U	pgrades		12,000.00	***
65	631600		Pest Contro	1				1,300.00	
66	641								
67	641100		Advertising					1,200.00	
68	642								
69	642100	*************	Membershi					2,000.00	
70	642200		Subscription	ns/software	Licenses			15,954.00	
	643							ALL MATERIAL STATE OF THE STATE	
72	643100		Radio Com					6,960.00	
73	643150		Cellular Co					3,300.00	
74	643160		GPS Servic	es for PD V	ehicles	MANAGER MANAGER AND A STATE OF THE STATE OF		1,000.00	
75	643200		Towing					16,500.00	
76	644200		Town Good					500.00	
77	645100		Contributio	ns				3,000.00	
	646							1,000,00	
79	646200		Election Ex	penses			<del>                                     </del>	1,200.00	
80	646300		Jury Costs					350.00	
	647							2.000.00	
82	647100	•	Events					3,000.00	
83	640					····			
	649		D (''					1 500 00	
85	649025		Restitution	.1.				1,500.00	
86	649050		Bond Refun	as				900.00	
87			1				1		

	Α	В	С	D	E	F	G	J	К
88	649100		State Asses	sments				100,000.00	
89	651								
90	651000		Office Sup	Office Supplies & Office Furniture				5,000.00	
91	651200		Equipment	Equipment Supplies				1,000.00	
92	651300			Investigation Supplies				900.00	
93	651400			Police Uniforms				2,500.00	
94	651500		Fuel for Pa	trol Cars				26,000.00	
95	651600		Postage - P	itney Bowes	}			3,000.00	
96	651700		Copier		***************************************			4,200.00	
97	651800		Janitorial S	upplies				500.00	
98									
99	661		Utilities						
100	661100		Water City	of Cayce				250.00	***************************************
101	661200			Gas(MCE	C & Domin	ion)		23,000.00	
102	661300		Internet Spe					2,400.00	
103	661400		Telephone					2,500.00	
104	661500			er Managem	ent			7,000.00	
105									
106			Training	Ţ					
107	671			2					
108	671100		Meals					900.00	
109	671200		Lodging					3,000.00	
110	671300		Mileage					3,000.00	
111	671400		Registration	n				3,100.00	
112									
113			Other						
114	681								
115	681100	***************************************	Credit Card	Fees				2,500.00	
116	681200		Bank Charg					2,000.00	
117	681300		Interest & I					0.00	
118	681400		Payroll					0.00	
119	681500	·	Auto Titling	g Fees for A	uction-SC	DMV		500.00	
120									
121	691100		Equipment	Purchases >	\$500			0.00	
122									
123									
124	709100		Lease Purch	nases					
125			ļ	2-2021 Ford			)	18,237.00	
126		······		1 Tahoe Ger				13,037.00	
127			1 Tahoe General Motors				12,260.00		
128	Total	otal expenses other than personnel					\$603,759.00		
129									
130									
131	Total Expenses							\$1,283,009.00	