

FISCAL YEAR 2017-2018

Current Fiscal Year <u>Revenues</u> 988,200	Projected Revenue <u>FY 2017-18</u> 1,022,600	Percentage Change in <u>Revenue</u> 3.4%	Current Fiscal Year <u>Millage</u> 0
Current Fiscal Year <u>Expenses</u> 988,200	Projected Expenses <u>FY 2017-18</u> 1,022,600	Percentage Change in <u>Expenses</u> 3.4%	Estimated Millage for <u>2017-18</u> 0